

# Circleville Presbyterian Church's Mission

We are a fellowship that exists to glorify God and share God's grace.

#### Our Vision...

We glorify God by:

- Providing various styles of worship.
- Living the teachings of Jesus and doing life together in Christian Fellowship

We share God's grace by:

Identifying and responding to the needs of others.

#### Our Slogan...

"Sharing God's Grace"

#### Welcome Statement...

"We love who Jesus loves...no exceptions."

We believe God made us very good, and we trust the Spirit to lead us home. We seek to love and celebrate one another just as we are. All are welcomed here!

2020 ANNUAL REPORT Annual Meeting February 7, 2021

## **CHURCH OFFICERS FOR 2021**

### Session

Moderator – Jason Link Clerk – Carla Mavis

<u>Class of 2021</u>	<u>Class of 2022</u>	<u>Class of 2023</u>
Alison Davis	Carla Mavis	Roxanne Davis
Debby Cox	Andy Solovey	Will Fountain
Paula Thomerson	Steve Spicer	Ron Studebaker
Betsy Weller		

### Deacons

Moderator – Marcia Smith

<u>Class of 2021</u>	<u>Class of 2022</u>	<u>Class of 2023</u>
Erin Crego	Carolyn Free	Alice Harker
Marlee Martin	Mike Hartley	Anna Hart
Marcia Smith	Rod Smith	Kim Jones
Donna Solovey		Sue Twining

#### <u>Trustees</u> President – Darrell Smith

<u>Class of 2021</u>	<u>Class of 2022</u>	<u>Class of 2023</u>
Ken Hall	John Ankrom	Nate Smith
Bob Parker	Myron Rorick	Steve Thomerson
Darrell Smith	Ken Tennant	Sam Wilson

Pastor – Treasurer – Larry Davis

Asst. Treas. - Tom Dixon

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# ECCLESIASTICAL AND CORPORATION CONGREGATIONAL MEETING PRESBYTERIAN CHURCH OF CIRCLEVILLE FEBRUARY 9, 2020

Call to Order: Moderator The Rev. Joel A. Esala at 12:35

Call to be found in order: Call for meeting was validated by the Clerk of Session, Carla Mavis, who stated that the required two announcements of the meeting had been given on the two previous Sundays.

**Quorum present:** Clerk stated that a quorum of 65 members (at least 10% of the membership per by-laws) were present and the meeting was declared open.

Meeting opened with prayer by Moderator; The Rev. Joel Esala

Approval of Minutes from the Dec. 15, 2019 congregational meeting. Motion by Charlie Hedges 2<sup>nd</sup>Martha Wolfe *motion*passed

Memorial Service was held for those members who entered the Church Triumphant in 2019 Lois Jones, Judy Palm, Doris Yamarick, Diane Berger, Alton Hallum

**Appreciation of Church officers** was given to those officers whose terms ended December 31, 2019. Joel motioned to approve the appreciation seconded by Gene Dowler, *motion passed*.

Elders: Julie Calder, Susanne Hardin, Emily Smith, Carla Mavis

Deacons: Melissa Gerland, Doyle Painter, Jr. Meg Rorick, Nate Smith Trustees: John Ankrom, Larry & Roxanne Davis, Ron & Kathy Studebaker

#### Recognition of New Members.

Brian, Jodi and Brennah Bowen, Carolyn Free, Sarah and Asher Esala, Mike and Jeri Hartley, Ayden and Eastyn, Ruby Clay, Sienna Friend, Ashley Thacker, Ken Tennant, Debbie Cox,

Review of 2019 annual Ministry reports as printed and distributed was done and questions answered.

2019 Finance reports: Treasurer, Bob Sneed presented a review of finances for 2019.

2020 Presentation of Budget—Tom Dixon reviewed the 2020 budget as approved by Session. A period of questions and answers, a report on the stewardship campaign and an overview of the financial reports was given.

Additions to the ministry reports included the addition of Carol Higgins provided special music in the summer in the choir report. Fred Mavis and Blaine Keckley were added for providing the mowing and trimming of the church lawn in the summer

Motion made to approve the Ministry reports and Finance Reports was made by Larry Davis, seconded by Steve Thomerson. *Motion Passed* 

#### **Approval of Pastoral Terms of Call:**

Terms of call were approved at the congregational meeting December 15, 2019.

Pastor Joel presented a power point presentation on the "state of the church". He highlighted many areas of improvement in giving, debt reduction and stewardship.

#### **Election of Nominating Committee for 2020:**

5 nominations from the floor (4 regular members and one alternate)

- 1. Steve Spicer (elected by Session)
- 2. Melissa Gerland
- 3. Martha Wolfe
- 4. Debbie Cox
- 5. Larry Davis
- 6. Alternate: Doyle Painter

Nominations from the floor; No nominations made

Nominations closed with motion to elect slate presented

Motion by Ken Hall Seconded by Charlie Hedges Motion Passed

Read and approve the minutes of the February 9, 2020 Congregational meeting.

Motion by Steve Spicer Seconded by Doyle Painterb Motion Passed

Adjourn with prayer by Moderator: The Rev. Joel Esala at 1:25pm

Respectfully Submitted:

Carla Mavis

Clerk of Session/Secretary of the Corporation.

#### MEMORIAL SERVICE ANNUAL MEETING

February 9, 2020

#### Church members deceased during 2019:

Lois Jones	(1)
Marcella Hostetler	(1)
Judy Palm	(1)
Doris Yamarick	(1)
Diane Berger	(1)
Elaine Greenlee	(2)
Alton Zach Hallum	(1)

Other friends and family may be mentioned at this time.

#### Hymn of Memorial:

For all the saints who from their labors rest, Who Thee by faith before the world confessed, Thy name, O Jesus, be forever blest. Alleluia! Alleluia!

O blest communion, fellowship divine! We feebly struggle, they in glory shine; Yet all are one in Thee, for all are Thine. Alleluia! Alleluia!

From earth's wide bounds, from ocean's farthest coast, Through gates of pearl streams in the countless host, Singing to Father, Son and Holy Ghost. Alleluia! Alleluia!

#### Unison Prayer:

O God, before Whom generations rise and pass away: we praise You for all your servants who, having lived this life in faith, now live eternally with You. Especially we thank you for these children of God, for the gift of their lives, for the grace You have given, for all in them that was good and kind and faithful. We thank You now that for them death is past, and they have entered the joy You have prepared.

Almighty God, who called us from death to life; we give ourselves to You; and with the church through all the ages, we thank You for Your saving love in Jesus Christ our Lord. AMEN.



# Resolution

#### BE IT RESOLVED THAT:

The congregation of the Presbyterian Church of Circleville, Ohio, expresses its thanks and appreciation to:

**SESSION** 

**DEACONS** 

**TRUSTEES** 

Class of 2019

Class of 2019

Class of 2019

Julie Calder

Melissa Gerland

John Ankrom

Susanne Hardin

**Doyle Painter** Meg Rorick

Larry & Roxanne Davis

Carla Mavis **Emily Smith** 

Nate Smith

Ron & Kathy Studebaker

who have served faithfully and effectively on the Boards of The Presbyterian Church of Circleville and whose terms of office are now completed.

#### RE IT FURTHER RESOLVED THAT:

A copy of this resolution be placed in the permanent records of the Congregational Meeting.

#### AND FURTHER THAT:

A copy of this resolution be placed in the hands of each retiring board member.

Dated this Nineth day of February, in the year of our Lord, Two Thousand Twenty

#### **Congregational Meeting Minutes**

#### December 13, 2020

The purpose of the meeting is to:

1. Elect officers for the coming term 2021-2024

2. Dissolve the relationship between Pastor Joel A. Esala and the Circleville Presbyterian Church

Thanks to Retiring officers: Session: Nancy Baldinger, Marian Hallum, Tom Dixon, and Bob Sneed

Deacons: Jenna Acklin, Julie Cline, Al Kershaw, and Brian Weller

Trustees: Curtis Crego, Alice Harker, and Al Sheldon

Meeting was held at 10:00 via Zoom.

Ouorum was declared.

Those to be elected, installed and ordained are:

Elders to serve 3 year terms: Roxanne Davis, Will Fountain and Ron Studebaker

Elder to serve a 1 year unexpired term: Deborah Cox

Deacons to serve 3 year terms: Alice Harker, Anna Hart, Kim Jones and Sue Twinning

Trustees to serve 3 year terms: Nate Smith, Sam Wilson and Steve Thomerson

Absent from the meeting were Anna Hart and Kim Jones

Nominations from the floor: None presented, Fred Mavis moved the slate of officers be approved as presented and elected. Seconded by Carol Higgins, Motion Carried

Constitutional questions for installation and ordination were presented to all incoming Elders and Deacons.

Trustees were asked questions of service to the congregation.

Pastor Joel presented the questions of support to the congregation.

Rev. Lee Platt then became the Moderator for the second task of the meeting.

To dissolve the relationship between Pastor Joel A. Esala and the Circleville Presbyterian Church

The following conditions were presented as his exit package from Circleville Presbyterian Church

The last date of pastoral service will be Dec. 24, 2020

The reason for the dissolution is Pastor Esala has accepted a call to another church. Because this call has been terminated for personal reasons, no severance pay or benefits will be forthcoming.

Pastor Esala will be permitted to purchase the laptop computer provided upon his employment for an amount agreed upon by the Session and Pastor Esala.

Removal of all personal property from the church will be complete by Dec. 31, 2020

His last date of employment at Circleville Presbyterian Church will be Dec. 31, 2020 with the time from Dec. 25, through Dec. 31 being Vacation leave. This will complete the call agreement between the congregation and Pastor Esala. No further time or pay is outstanding.

Pastor Esala will meet with the Clerk by December 31, 2020 to return keys and property.

These conditions were approved by unanimous consent of the congregation.

A service of the Dissolution of the Pastoral Call between Rev. Joel A. Esala and the Circleville Presbyterian Church was held.

Minutes were read by Clerk, Carla Mavis. Motion to approve was made by Charlie Hedges, seconded by Doyle Painter: motion carried

Closed with prayer at 10:30 am by Pastor Joel

#### Circleville Presbyterian Church 2021 Pastor's Report Rev. Joel A. Esala

One of the last things we were able to do together in person during 2020 was our annual meeting. It was a celebration of the wellbeing of the church including growth in membership, ecological care, finances and mission. The last words of my report were: "By every measure, the state of our church is welcoming, healthy and generous. What else could we ask for? There will be unseen challenges ahead, but I know we will meet them together. I am honored to be your pastor and grateful to share these days with you." Little did I know the unseen challenge of a pandemic was just around the corner. When we stopped having in-person worship in March, no one could have guessed that would last the entire year and into 2021. It was a difficult year to say the least, but it was not without blessing or growth. God is with us in seasons of blessing and difficulty. Often those seasons are one in the same.

One of the highlights of 2020 is the way we quickly adapted to worshipping online. The music staff learned to play to an empty sanctuary. Led by Jenna Acklin, the technology team put together some of the best video worship services I have ever seen. I dare say we made the best video services in Pickaway County. It all began with Rod's iPhone and Jenna's laptop. These services kept the congregation connected through worship. They expanded outreach and financial supporters. I believe the quality of these services greatly contributed to the health and vitality of the church in this most difficult year. What a blessing to have such dedicated team members!

Something else we should all be proud of in 2020 is the continued outreach of our Mission Team, specifically the Community Kitchen. The transition to serving take-out meals prepared at a social distance was both smooth and safe. We all know how the pandemic has disproportionally hurt the poor. Food insecurity is on the rise throughout the country, and Community Kitchen ensured the hungriest people in Circleville still had meals 3 nights/week. As always, an enormous thank you goes to Alice Harker who makes it all possible.

Though I did not see the final numbers at the end of the year, the fact is that 2020 at Circleville Presbyterian Church was a fiscal miracle. If you asked anyone in March, if the church did not have in-person worship for 9 months, would overall giving go up or down? Would anyone have guessed that giving would go up? Yet it did. Give thanks. Celebrate! You are a generous church, and God has blessed you richly. Nearly every church I've been a part of has a habit of talking about the finances of the church as though they are scarce and fragile. This happened some during my time, and it was a culture change I was not able to make. With the estate gift of Marilyn Herel, Circleville Presbyterian Church should have nearly 1 million dollars in investments. I suggest that the way you talk about your finances moving forward uses the language of abundance, not scarcity. God has provided for you abundantly. May your financial speech reflect that abundance.

I would be remiss if I did not mention the courage and integrity it took for the Session of Circleville Presbyterian Church to approve the marriage of Greg and Jason Adkins in 2020. In March of 2019, the Session approved the following Welcome Statement: "We love who Jesus loves...no exceptions. We believe God made us very good, and we trust the Spirit to lead us home. We seek to love and celebrate one another just as we are. All are welcomed here!" During a world-wide pandemic, you lived up to that statement. You made it more than just words. You lived the welcome of Jesus Christ, and I could not be prouder of you.

On Epiphany Sunday at the beginning of 2020, you may recall that I handed out star-words. Everyone randomly selected a star with a word that you were supposed to think about throughout the entire year. I planned that we would share them with each other later in the year, but COVID messed that up. My word was "calling." After three years of the best ministry of my life, I sensed God was calling me elsewhere. Leaving you was not easy because I know what I left behind: the most generous, welcoming church I've ever been a part of. Everything that makes you generous and welcoming is still there. I didn't bring that to you. It's just who you are, and who you are is beautiful. I carry you with me in my new calling and trust that God has great things in store for you. I am honored to have been your pastor and grateful for every day we shared together.

Grace and peace,

Rev. Joel A. Esala

# REPORT OF CLERK OF SESSION AS OF DECEMBER 31, 2020

Membership as of December 31, 2020	233
Received on Profession of Faith	0
Received on Reaffirmation of Faith	1
Received on Certificate of Transfer	0
Received on Confirmation	9
Members transferred to other churches	1
Members Deceased	10
Members removed from the rolls at their request	0
Members removed from the rolls by action of Session	0
Members changed to active status	0
Membership as of December 31, 2020	.232

#### **NEW MEMBER RECEIVED**

Anna Hart

#### **MEMBERS DECEASED**

Marilyn Herel, Shirley Hall, Woody Jones, Martha York, Doris Luna, Jim Hartley, Sharon Ryan, Bruce Stevenson, Ralph Mosley, Gene Dowler

MEMBERS REMOVED FROM ROLLS

**Jonathon Corbett** 

**BAPTISM** 

Madelyn Marie Thacker

#### 2020 Church Statistical Report

Church	Circleville	PIN 6411	CRIAN C
Presbytery	Scioto Valley		
Address	PO Box 147, Circleville, C	PH 43113-0417	\$ <b>√ ∭ √</b> §
Phone	740-474-4791	Fax 740-474-1404	(489)
Email	circpres@frontier.com		
Web Site	www.circlevillepresbyteri	anchurch.com	
Membership			•
Prior Active Members	233	Adjusted membership	233
Gains		Losses	
Certificate	0	Certificate	1
Youth Professions	9	Deaths	10
Professions & Reaffirmations	1	Deleted for any Other Reason	
Total Gains	10	Total Losses	11
Total Ending Active Members	232		
Baptisms		Average Weekly Worship Attendance	150
Presented by Others	1	Female Members	158
At Confirmation	0	Friends of the Congregation	16
All Other	0	Ruling Elders on Session	10
		Do you have Deacons?	Yes
Age Distribution of Active Member	'S	People with Disabilities	
25 & Under	40	Hearing impairment	0
26 - 40	40	Sight impairment	0
41 - 55	38	Mobility impairment	0
56 - 70	45	Other impairment	0
Over 70	69		
Total Age Distribution	232		
Christian Education			
Birth - 3	4	Grade 7	1
Age 4	1	Grade 8	8
Kindergarten	3	Grade 9	3
Grade 1	0	Grade 10	3
Grade 2	. 2	Grade 11	7
Grade 3	0	Grade 12	1
Grade 4	4	Young Adults	23
Grade 5	2	Over 25	36
Grade 6	1	Teachers/Officers	19
<del></del>	·	Total Christian Education	118
Racial Ethnic			
Asian/Pacific Islander/South Asian	0	Native American/Alaska Native/Indigenous	0
Black/African American/African	2	White	229
Middle Eastern/North African	0	Multiracial	1
Hispanic/Latino-a	0		
		Total Racial Ethnic	232
Financial Data			
Annual Income	299,631	Mission Expenses	20,009
Annual Expenses	297,200	Personnel Expenses	174,745
•		Facilities Expenses	58,005

#### **Christian Education Annual Report 2020**

2020 was a challenging year for all of us. While we were not able to have Sunday School in person, and so many of our youth were spending much time on the computer, we had to change what we did for most of the year. There have been several different types of gatherings that gave our kids an opportunity to interact, share and have fun together.

One highlight from this year was a canoe trip on the Hocking River. Many families participated in a day of fun, travel and social distancing while enjoying being outside.

Young ones had curriculum packs delivered in the fall. Our middle school students have continued to send birthday cards to the congregation, and some of them help with worship recording.

Pastor Joel held a Confirmation class with 9 new confirmands and one alumni participating. They had to finish their time together on Zoom, and they adapted well, They recorded and shared their statements of faith during the Pentecost worship service. We are blessed to have them so excited to share their love of God and serve the church in many different capacities.

We have worked toward increasing communication and connection. However, schedules and activities continue to make this a challenge.

Our youngest ones were delivered gifts from the cradle roll committee in the spring.

Our graduating seniors were remembered with gifts and pictures during the May graduate Sunday.

Our drive through meals have all included youth participation with packing, collections, deliveries of special gifts and artistic additions to the meals. Many members have enjoyed seeing our kids waving and smiling as they drove through for pick up.

Unfortunately, due to the pandemic, we were not able to host VBS this summer. We hope to have some type of event this summer.

The Progressive Christianity class continues to meet on Zoom at 11:00 on Sunday Mornings.

While this year was anything but normal, our ties continue to be strong and faithful. Thanks to many parents and friends who give their time and talents for our children.

As we look forward to 2021 new activities, mission and fellowship opportunities continue to be our goal for every member of the congregation. It is our hope that a plan to add staff to increase participation as well as leadership will be created. We want all members of our church family to continue spiritual growth in through learning and sharing God's grace with each other.

Carla Mavis and Alison Davis

Co-Chairs of the Christian Education Team.

#### 2020 Technology Annual Report

2020 started with our Tech Team consisting of four builders: Jenna Acklin, Myron Rorick, Emily Smith, and Rod Smith. These duties included creating the slides for projection for the 9:00a.m. and 11:00a.m. services based on the liturgies provided by the pastor, as well as weekly announcements provided by the church secretary. This was done through the software MediaShout. The builder of the week was responsible for operating the computer and sound during the 9:00a.m. service and computer during the 11:00a.m. service. Carol Higgins and Meg Rorick also helped with computer operation during the second service.

A schedule was created for builders and computer operators, sound operators, and camera operators. Thank you to Bill Adkins, Al Kershaw, and Winston Jones, for helping with sound, and thank you Bill, Al, Max Acklin, and Addy Smith for helping with filming.

The church closed for in-person worship in March due to COVID-19. At this time, it was determined we would continue to provide a weekly worship service online through our website and on our Facebook page. The camcorder was located in the balcony and was used primarily for showing the children during the Children's Message. With the conversion to online, we determined it was too far away to film the entire service. We began filming on the floor with an iPhone on a tripod. This was used to film all of Pastor Joel's video portions. We continued to use the camera in the balcony to record the organ and we used the sound system to record audio portions read by the Liturgist, as well as the Hymns. After the recordings were complete, Jenna Acklin would combine them with slides she created in PowerPoint and create the service with iMovie on her personal computer.

We recognized the need to update our operations and we also had a buzzing sound in the audio that needed addressed. We were also having problems with the wireless mic system used by Pastor Joel. Demmer Audio Video Solutions came to give their recommendations for updating our system. They suggested moving the existing video camera to the floor in the overflow area, installing a floor pocket for the camera connections, the purchase of a new PC with video capture card for streaming, the purchase of a Mac mini for operating ProPresenter, which is new production software recommended to replace Media Shout, and

installation of a new Roland video switcher for switching between camera and video slides. This was presented to the Finance Committee, along with another company who was unable to match Demmer's price. It was approved by the Finance Committee and approved by Session.

Demmer completed installation and training for Jenna, Myron, and Rod. They still have the wireless mic amp out for repairs. It is our goal to Live Stream services once we are able to meet again in person.

We continue to have sound problems. Several outlets are not functioning properly, creating loud pops and some are not working at all. The choir mics create a humming sound on the recordings. The projector color is also off, making it difficult to see the picture on the screen while in the sanctuary. As we are not currently worshipping in person, this is less of an immediate need, but we hope to have it fixed or replaced before we reassemble. Rod Smith has contacted Live Technologies, who installed the sound system, to discuss potential costs for these repairs.

The computer that is used in Campbell Hall needs replaced. We plan to move the old computer from the balcony into Campbell Hall for this purpose.

The position of Technology Director was added with approval of the Finance Department and Session in October. Jenna Acklin is responsible for this position. It includes preparing the slides for recording, operating the computer and/or sound during recording, and building the church service for online viewing. The service is loaded to the church's Facebook Page and website. The Technology Director is also responsible for maintaining the website and work has begun to bring it up to date. The Technology Director has also created several movies with pictures from some of our special events to help keep the congregation connected. If any of the church teams are planning special events or have special announcements, please contact Jenna and she can create a graphic for online advertising and posting during the Sunday service announcements.

As Technology Director, Jenna also has a large collection of church photos that she has scanned from pictures found in the church. If you have any church related photos, please contact Jenna. She would love to scan them and get them back to you. These will be helpful as we approach the Bi-Centennial Celebration. Jenna

has also started to make memorial slides as our members enter the kingdom of Heaven. If you have any pictures of members we have lost or lose, please contact Jenna. This was just started recently, so please forgive those who were missed earlier in the year.

If you are a musician who would like to participate in the church services, please contact Rita Spring. We would love to have you create special music to be played between Bible readings; or join us as Liturgist to sing the Hymns. Arrangements can be made to record special music at a time other than our normal service recording time if you are unable to attend. We normally record the service at 10:30a.m. on Thursdays.

In an effort to stay as safe as possible, our Tech Team is currently being operated by Jenna Acklin and Rod Smith only. Max Acklin operates the camera, and Bob Parker subs for Rod Smith when needed. I would like to say a special thank you to Marian Hallum who filmed a few times, Emily Smith who ran the Tech program for several years, and Myron Rorick who has dedicated many hours serving this mission. We are hopeful to grow our Tech Team once it is safe to do so.

We would like to extend a special thank you to the Music Department, Jack Mader, Pat Beathard, Rita Painter, and Erin Spring for sharing your gifts and patiently working with us during recordings. Thank you also to all of the musicians who have shared your talents during this strange time: Tom Gans, Monica Gans, Stephanie Jones-Jordan, Marlee Martin, Doyle Painter, Bob Parker, and Andy Solovey. Your faces, voices, and music have provided much comfort for our congregation and beyond. Thank you all. (Please forgive me if I have forgotten anyone.)

Respectfully submitted, Jenna Acklin Technology Director

#### Congregational Care and Nurture Committee Annual Report 2020

The Congregational Care and Nurture Committee (CNCC) began 2020 by planning several fellowship and fundraising events in order to support the wellbeing of the congregation and the community as a whole. Due to the committee's work at yearly fundraising and since these events are hosted for groups that primarily come from outside the congregation, a separate checking account was opened for the committee to be able to retain funds past the current budget year. This will help CNCC keep funds to support larger projects.

In January, team member Marcia Davis was commissioned by Pastor Joel Esala as Circleville Presbyterian Church's Parish Nurse. During the team's second meeting of the year, the committee voted to support a project of the Deaconate, to purchase copies of the new Presbyterian Women's cookbook to gift to new members, as well as to provide funds for the water softener project. The year's first scheduled fundraising event, the Rural Urban Day Lunch was a success on February 27<sup>th</sup>. Gifts for our confirmands were purchased in March with plans to be presented during their Confirmation service in May.

While plans for the remaining 2020 events were forced to change after March 13<sup>th</sup> due to the public health emergency, the work of the Congregational Care and Nurture Committee continued throughout the year. The team members continued to check in on members of the congregation, the card ministry continued and expanded to help keep the congregation feeling connected, and meals and other services for high-risk members were delivered when they safely could be, using COVID safety protocol.

One of the best ways to care for our congregation during the 2020 pandemic was to encourage attending virtual services. In May, CNCC decided via e-vote to contribute funds towards requested technology upgrades to help improve the video and computer system in the sanctuary. In September, the team held an e-vote to purchase gift cards for our five 2020 high school graduates to show our love and support for them as they start on a new chapter in their lives.

Normally, in December, CNCC members would bake bread to take out while caroling. Since this was not possible in 2020, members helped support November's Happy Harvest Lunch by contributing 59 loaves of bread that were given out as a special treat with the lunch. These loaves included a note from CNCC reminding congregation members that CNCC is praying for them, even when we can't be together in person.

Congregational Care team members include Sarah Baehr, Julie Calder, Judy Corbett, Marcia Davis, Doris Gillespie, Alice Harker, Mollie Hedges, Lynn Kraus, Margaret Parker, Meg Rorick, Marcia Smith, Donna Solovey, Sue Twining, and Elders Paula Thomerson and Alison Davis. In addition to the specific projects completed in 2020, members regularly contribute in myriad ways including organizing meals, stocking the Care Notes display, and helping with Community Kitchen.

CNCC has worked to safely provide comfort, support, encouragement, and fellowship to members of our congregation and community during the pandemic. Even while needing to stay physically distanced, the Congregational Care and Nurture Committee continues sharing God's grace.

Respectfully submitted,

Alison Davis and Paula Thomerson, Co-Chairs, CNCC

#### **Outreach and Evangelism**

In 2020, Outreach and Evangelism initially centered around the podcasts produced by The Bad Calvinists. Pastor Joel, Pastor Link, and Pastor Marshall produced 8 podcasts in 2020. As you are aware, Pastor Joel accepted a call from the Presbyterian Church in Upper Arlington and so he has transitioned to his new church. Pastor Marshall accepted a call from the Presbyterian Church in Wyoming, Ohio close to Cincinnati. Consequently, he is no longer at the Presbyterian Church in Washington Court House. Despite these changes The Bad Calvinists are continuing to produce episodes of their podcasts. In these, they address at greater length important points they have made in their sermons. They also share their views on passages in scripture that sometimes challenge Christians. An example is Jesus' initial rebuffing of the Syrophoenician Woman before healing her demon-possessed daughter. While no longer a direct part of our Church's Outreach and Evangelism program, all are invited to listen to the ongoing podcasts. You can find the Bad Calvinists podcast at the Apple Store on your cell phone.

In response to the pandemic, Pastor Joel and Andy Solovey teamed to provide daily meditations. Pastor Joel provided meditations Monday-Thursday and Andy offered behavioral health talks on Friday mornings. The meditations and behavioral health talks were recorded on Facebook and can be found on the church's Facebook page. With Pastor Joel's departure this Evangelism Program was discontinued. Many church members, people in the community, and family members and friends from around the country viewed these offerings.

At this point we are taking a bit of a pause on Outreach and Evangelism programs. Andy, as Chair, will work with the Interim Pastor, when he or she arrives, to determine the direction of this ministry. For now, please contact Andy with any suggestions you might have.

Yours in Christ,

Andy Solovey

#### 2020 Mission Report

The Mission Team members were Betsy Weller, Clare Hall, Teresa Ankrom, Melissa Gerland, Alice Harker, Marilyn Spence, Sue Twinning, Susanne Hardin, Brian Weller and Sam Wilson.

We began with a typical meeting in January laying out plans for the year, setting dates and approving gift cards for the office volunteers to distribute in times of need. By our next meeting, we were all at home finding ourselves dealing with the challenges our daily lives had taken. 2020 was a different year for each one of us. The Mission Committee adapted by holding most meetings over email and holding e-votes as needed. The end of the year December meeting was held via Zoom.

Typically, members of the congregation are in the church office to help with local assistance. They share community resources, such as assistance provided by other churches, food pantries, homeless options, meal assistance, as well as funding for utilities, gift cards and hotel stays. However, as Covid-19 began to take hold, we switched our protocol and gave the allotted resources for assistance to PICCA and they were able to distribute the money for us so that our church members could remain safe and those in need could still be served.

Four special offerings were collected this year.

- One Great Hour of Sharing in April sends 100% to a Presbyterian Mission Agency.
- The Pentecost offering that stays local along with additional funding from Mission Reserve, gave each of the Pickaway County Schools \$100 to assist with food/supplies for at risk children.
- The Peace and Global Witness offering portion that stays local was given to Haven House as this is to be spent on congregational peace and witness efforts.
- Our Christmas Joy offering sent proceeds to a Presbyterian Mission Agency.

The congregation was very generous in supporting the Coat/Hat/Gloves/Pajama Drive even though it looked different this year with only financial donations. The congregation's kindness met the needs of many in our community. Teresa Ankrom, Chair of the Committee assisted by Clare Hall, Alice Harker and Sue Twining shopped, added two \$50 gift cards donated from Wal-Mart then gave the items to PICCA for distribution.

Mission sent financial support to our missionaries Catherine Day in Rwanda and Dr. Daniel and Elizabeth Turk serving in Madagascar. Mission received numerous contacts from Catherine Day expressing her appreciation for our financial and spiritual support.

In addition to the above, Mission financially supported Emergency Clearinghouse, Habitat for Humanity, Huckleberry House, Meals on Wheels, Growing Oaks, Hope House, and CASA.

I do believe that we were able to still serve and touch those in our area for example by donating \$500 to Hope House as a replacement to the typical brunch that we were unable to hold or by supporting a request for food and clothing for a woman suddenly with six new children due to the loss of her sister.

Respectfully Submitted: Betsy Weller, Chair

#### STEWARDSHIP AND FINANCE TEAM

#### 2020 REPORT

The Team is comprised of the combination of an active elder, church treasurer, assistant treasurer, at least 2 members from the congregation, plus the pastor. For 2020 the members were: Tom Dixon (elder and chair), Bob Sneed (elder and treasurer), Larry Davis (asst. treasurer), Julie Cline, Charles Hedges, Diane Hill, Fred Mavis, and Steve Thomerson.

The Team conducted regular business as defined in our Financial Procedures Guidelines including the following:

- a) Set-up rolling account for Congregational Care to deposit and disperse monies from fund raising
- b) Established guidelines and procedure for awarding senior scholarships
- c) Determined amount for each senior scholarship
- d) Reviewed investment portfolio for adherence to policy and adjusted accordingly.
- e) Reviewed investment portfolio to ascertain if we were in the best investment fund for socially responsible companies and for fees and management practices.
- f) Determined best use of bequeathed monies (in accordance with direction from the Will)
- g) Arranged for audit of financial procedures
- h) Decided from which funds to withdraw money for various capital projects.
- i) Finalized 2020 Operating Budget and presented preliminary 2021 Operating Budget

Reviewed report from auditor, considered recommendations and implemented those that made sense for our church.

The 2021 Preliminary Operating Budget shows a negative balance of \$9100. This budget includes funding for a new staff position of Technical Director. 2020 was a good year financially considering we did not have in-person services for 75% of the year. At year end income was lower than 2019, but expenses were also less. We did not have to borrow any funds from the Line-of-Credit or from endowment funds to pay our bills.

The Stewardship Campaign for the 2021 Operating Budget did not produce the results desired. Pledged amount was lower than 2020 by \$35,000.

We are getting closer to paying off the Campbell Hall addition mortgage. We owe \$156,511 and in 2020 we made \$81,500 in payments.

#### Worship Team

Members were Steve Spicer, Marlee Martin, Rita Painter, Clare Hall, Marie Gamertsfelder, Jenny Ray, Pastor Joel and Bob Sneed

We met after the 11:00 service in January and February but did not meet later because services were discontinued.

We were able to accomplish a few things before in-person services were discontinued.

At the pancake dinner on Fat Tuesday, we buried the Hallelujah banner in recognition of the start of Lent. We arranged for the OCU Chorale to perform in March; Ron Maxson from The Refuge was scheduled to speak in June; and art shows featuring Monica Gans' and Charles Wysocki's artwork were arranged by Steve.

When in-person services were discontinued, Pastor Joel and members of the technology team prepared virtual series.

**Bob Sneed** 

#### 2020 Board of Deacons Annual Report

Members of the 2020 Deacons were Jenna Acklin (Moderator), Marcia Smith (Vice Moderator), Donna Solovey (Treasurer), Marlee Martin (Secretary), Julie Cline, Al Kershaw, Brian Weller, Erin Crego, Carolyn Free, Mike Hartley, and Rod Smith.

The Deacons are responsible for many activities in the church, including scheduling ushers, greeters, and acolytes, preparing for and cleaning after communion, and Brown Hymn Sing. Due to COVID-19 restrictions, these activities only happened through mid-March. The church picnic was also canceled.

Communion was continued monthly as part of online worship services. Thank you to Barb Hull for baking the loaves of bread and to Donna Solovey for making sure these were available.

The Deacons were able to hold 3 fundraising events. Before the shutdown, the Deacons hosted the Shrove Tuesday Pancake Dinner which was a fun evening for all. After the shut-down, the Deacons hosted two drive-thru meal fundraisers, the Harvest Howdy Drive Thru and the Ho! Ho! Holiday Drive Thru. Both of these events were very successful and church members were happy to have an opportunity to see familiar faces, even if just for a brief moment during pickup. A special thank you to Congregational Care for baking loaves of bread and creating beautiful care packages for the Harvest Howdy meal and to Presbyterian Women who baked Christmas cookies for the Ho! Ho! Holiday meal. We appreciated those special treats that were prepared with your love. Meals were delivered by the Deacons to members who were unable to pick them up. The generous donations from members allowed us to make donations to Hope House, PICCA Homeless Services, and the Pickaway County Emergency Clearinghouse. We also provided laundry baskets with cleaning supplies to Haven House for women who are moving to a new living situation.

The Deacons are responsible for special flowers for Easter and Christmas Eve Service. Ordering of the Easter flowers had begun before the shutdown, so those flowers were used in the recording of that service. Thank you to Brian Weller and Carolyn Free for setting those up for display and then delivering them to members, others who helped were John and Sandy Edgar and Alice Harker. Flowers were not ordered for Christmas.

The largest community outreach program for the Deacons is the Community Kitchen. Alice Harker continued to head this program and we are so thankful for her dedication and hard work. Meals were able to continue three times a week by converting all meals to carry-out style. Community members line up in the church portico and are given bagged meals. This program was extremely important this year and we were so glad it was able to continue. Deacons have also decided to a take a larger role in the Community Kitchen, taking one day per month. When the Deacons prepare the Community Kitchen meal, we also make extra meals to deliver to our shut-in members. This has brought joy to our members who have been very isolated with the current restrictions. A special thanks to Marcia Smith and Donna Solovey for organizing these meals and all who took part in preparation and delivery.

We had 11 church member deaths in 2020, including Rev. Bill Campbell. Only 2 funeral meals were provided before the shutdown, those were for Alton Hallum and Marilyn Herel.

Deacons, along with other members of the congregation, provide transportation for members to doctor's appointments and other appointments when they are unable to arrange their own transportation. This continued but there are safety concerns with Covid-19.

Jenna Acklin and Rod Smith were the Deacons on the Tech Team. The Tech Team saw a large increase in duties as all services were converted to online. Once we are able to assemble in person, we will need more Deacons to help with Sunday morning tech duties.

I would like to thank all of the members of the Deacons for continuing your commitment to our church and congregation during this difficult year.

Respectfully submitted,
Jenna Acklin
2020 Deacons Moderator

#### Board of Deacons 2020

DEPOSIT BASIS BUILDING ALORDAD

January 2020 Beginning Balance		\$972.44	
Deposit <u>s</u>	· · · · · · · · · · · · · · · · · · ·		
Funerals/Weddings	\$475.00		
Member Donations	\$420.00		
CCNC Donation	\$150.00		
Fundraiser Events	\$1,479.00		
Shrove Tuesday			
Harvest Howdy			
Holiday Lunch			
Total Deposits	\$2,524.00		
<u>Expenses</u>			
Bed	\$289.98		
Shrove Tuesday	\$ 89.32		
Haven House baskets	\$160.00		
Harvest meal	\$161.35		
Hope House	\$260.00		
PICCA Homeless services	\$260.00		
Holiday Lunch costs	\$ 90.50		
Emergency Clearinghouse	\$431.50		
Community Kitchen meal	\$ 90.00		

December 2020 Ending Balance	<b>\$1,663.79</b>

<u>\$1,832.65</u>

**Total Expenses** 



The Green Team was formed in 2019 and continued in 2020, chaired by Jenna Acklin. Members: Teresa Ankrom, Alison Davis, Pastor Joel Esala, Alice Harker, Meg Kadunc, Jack Mader, Bob Parker, Meg Rorick, Myron Rorick and Donna Solovey.

In March 2020, Circleville Presbyterian Church was certified as a First Year Earth Care Congregation for 2020 by Presbyterian Church (U.S.A.)'s Presbyterian Hunger Program through February 2021. This honor speaks to the great commitment that Circleville Presbyterian Church has made to care for God's earth.

To become an Earth Care Congregation, this congregation affirmed an Earth Care Pledge to integrate environmental practices and thinking into our worship, education, facilities, and outreach. The Earth Care Congregation certification is designed to recognize churches that make the commitment to take seriously God's charge to "till and keep" the garden.

"It is exciting that Circleville Presbyterian Church is one of the 264 churches that chose to dedicate themselves to intentional care of God's earth this year. In a time of much uncertainty and worry about the future, this congregation's activities and commitment brings hope to their community. Circleville Presbyterian Church will inspire others to respond intentionally to God's call to care for the earth," says Jessica Maudlin, Associate for Sustainable Living and Earth Care Concerns for the Presbyterian Church (U.S.A.).

An annual renewal is required, although requirements were suspended for 2020 since churches are limited in their activities.

Many of the projects begun in 2019 were continued in 2020. Glass Communion cups are now being used, the conversion to LED lighting in our church building is in place and Trustees are managing our utility usage, a composter is in the Campbell Hall entrance parking lot area, and cardboard and kitchen recyclables are dropped off at a Rumpke recycling dumpster. Church members continued to collect bottle and jar caps and lids for a Head Start group project to teach preschool children about recycling.

Before in-person worship was cancelled in March, plans were in place for Eco Palms for Palm Sunday. These palms were used to decorate the sanctuary during filming of the online Palm Sunday Worship Service. We also purchased Equal Exchange coffee to serve at our coffee hours, and sell to interested members. Both projects support small growers and their communities, and the coffee and palms are grown in a way responsible to the environment.

Pastor Joel offered an outside Earth Day Sunday Service on April 26 to honor Earth Care and celebrate God's beautiful creation. It was taped at a nature area. Pastor Joel also delivered the Children's Message from the church's Memorial Garden for the online Easter Worship Service.

The Trustees followed-through on our wish to have a water softener system so we could use the commercial dishwasher in the kitchen without damaging glassware. The intention is to significantly reduce the amount of disposable tableware we use for functions in Campbell Hall. A sincere thank you goes to our Trustees for their work to complete this project.

Earth Care, PCUSA announced they were discontinuing sale of eco friendly white cotton t-shirts. We requested and received 40 shirts for the price of shipping with hopes of a design project with our youth to promote Earth Care in 2021.

Presbyterian Earth Care Advent devotion series was linked to our church website and shared on our Facebook Page.

We will revive our efforts in 2021 to think creatively and put into action ways to live sustainably and responsibly as a church family. The four areas for action are Worship, Education, Facilities, and Outreach/Mission, and all church committees and groups are intrinsically involved. Anyone interested in joining the Green Team is welcome! Meetings will be announced in February.

Respectfully submitted, Jenna Acklin, Chairperson, and Donna Solovey, Incoming Chairperson

# Report of the Board of Trustees 2020

Curtis Crego Alice Harker, secretary Al Sheldon, vice-president

Ken Hall Bob Parker Darrell Smith, president John Ankrom Myron Rorick Ken Tennant

Trustees completing their three year term in 2020 were Curtis Crego, Alice Harker and Al Sheldon. We thank them for their commitment and time given to the church as trustees. Newly elected trustees are Nate Smith, Steve Thomerson and Sam Wilson.

The officers for 2021 are Darrell Smith, president, John Ankrom, vice-president, and Ken Hall secretary. After meeting in January and February, we have handled most of the board communication via email. We did hold an out-door meeting in July but didn't feel a need for in-person meetings after that meeting. For 2021, we will make use of ZOOM for meetings on the second Wednesday of each month if needed.

As part of the Green Team initiatives, we entered into new lower priced contracts for electricity and gas. We have converted all but a few of the florescent lights to LED. We also has the back-flow valve overhauled to eliminate leaks to save water usage. We also installed a church wide water softener

Several roof repairs were addressed including:

- replacing copper pan and flashings
- reattaching/replacing several loose slate shingles
- reattaching several loose/missing asphalt shingles

As part of the COVID-19 team we install hand sanitizers and purchased an electrostatic fogger/sprayer for disinfecting and sanitizing sections of church after use.

We are reviewing our insurance coverage for adequate coverage. The last renewal had a 10% increase in premium. We will be doing a property inventory in 2021.

We continue to monitor and address moisture issues on the walls especially in the sanctuary and will be seeking resolution in 2021.

In summary, I would like to thank the trustees for their support and dedication to maintain the church. The board would also like to thank Susie and John for their dedicated service during this strange year

Respectfully submitted,

Darrell Smith, president 2020 trustees

#### **CHANCEL CHOIR**

#### 2020

This year began like every other year until mid-March when we began a year like none other. We were beginning to experience a world-wide pandemic called COVID. Due to how COVID (a virus) was transmitted, singing was not safe nor was gathering in groups for worship. We began providing our Sunday Service each week virtually in March and continued through December.

In recording the services for each Sunday choir members and others helped provide special music. I would like to thank Bob Parker, Andy Solovey, Doyle Painter, Tom Gans, Marlee Martin, Erin Spring, Monica Gans, Stephanie Jones Jordan, Pat Beathard and Jack Mader for giving their time and talent to these recordings. I would also like to thank all choir members for their prayers and support during this challenging time.

Our choir was shocked and saddened by the death of Marilyn Herel in February. We will miss Marilyn's beautiful voice. Martha Wolfe has given money for a new anthem in memory of Marilyn. Martha also gave money in memory of Lois Jones who had been a faithful choir member in years past. I look forward to choosing these new anthems for the choir when we can again gather safely to sing God's praise.

With the creation of new vaccines and the beginning of inoculations I pray we will again be able to gather together as a church choir by fall 2021. If this year has taught us anything it is how much we need one another. We hope for better days and time together in person as a church family.

Rita Painter

**Choir Director** 

#### ORGANIST REPORT

Last year started off just like any other year at the church: a busy office, various people in and out, halls brightly lighted, bell and chancel choir rehearsals, in other words, a beehive of activity. When I would go to the church to rehearse at the organ, usually twice a week, it was uplifting to see the building so busy, even during the week. Sunday mornings brought us all together in a spirit of worship and fellowship. I was personally uplifted by all of this and always looked forward to rehearsals and Sunday worship.

Fast forward to March 15. The Coronovirus hit like a sledgehammer and everything changed practically overnight. Church services were canceled and the building was closed. The heat was turned off in all areas except the sanctuary so as to avoid malfunctions and damage to the pipe organ. The choirs were put in mothballs and my duties certainly changed. At first we were told the shutdown would only last several weeks. But as time went on it became apparent that the church would be closed for much longer. As we all know, it still is.

Pastor Joel, Jenna Acklin, and the rest of the technology team made it possible to begin recording our worship services ahead of time for streaming on Facebook and the church web site on Sunday mornings. Thanks to available funding for equipment upgrades, we now have a vastly improved system that allows the recording of services start-to-finish without stopping.

But preparing the organ music, for me, had deteriorated from an activity I always enjoyed to something I almost came to dread. Instead of walking into a lighted entrance, hallways and office, I entered alone into a dark, cold, abandoned building. Most of the time I was the only one there. I found it very depressing. On dark, dreary days I would sometime turn the sanctuary lights on just to provide a bit of cheer. But there was at least a bit of an uplift when we would gather on Thursday mornings to record the service.

A severe and long-lasting case of sciatica made playing the organ a formidable challenge. Finally, in November, I received the first of two spinal injections designed to quell the pain. Would you believe that within 24 hours most of the pain was gone! I am still awaiting a second follow-up injection, but elective procedures are again on hold due to the virus.

As for the organ, it has performed very well all year with only one unscheduled service call.

As we move ahead in 2021, we continue to pray for adequate supplies of the COVID vaccines and an end to this awful pandemic. This thing has tried everyone's patience. But, like the rest of you, I have faith that God will see us through this major health crisis and that, at some point, our lives, and our beloved church, will return to normal.

JACK MADER, organist

#### **Community Kitchen Annual Report for 2020**

The Community Kitchen is an ecumenical undertaking of 11 churches and 10 organizations in Pickaway County that prepare and serve meals every Monday, Wednesday, and Friday evening. Since March the groups have prepared 50-55 take out meals each night. Over 6900 meals were prepared in 2020. This effort to feed the hungry requires the cooperation of churches, businesses, organizations, and individuals to fulfill our mission.

Financial donations enable us to maintain a store room stocked with food (canned fruits and vegetables, noodles, pasta, instant potatoes) and paper products (plates, cups, plastic ware, napkins, take out containers). A freezer is stocked with ground beef. We have partnered with the Bob Evans Restaurant in South Bloomfield to receive leftover products. Each group plans their own meal using supplies from the store room or items they provide. Our goal is to provide a variety of hot, nutritious meals. The Community Kitchen is available to all - offering a warm meal and a warm greeting and helping those in need to stretch their food dollars.

Our Church provides the kitchen, storage room, utilities, and cleaning personnel. We prepare a meal the 1st Friday and the 4th Wednesday of every month and various other vacancies as they occur. Presbyterian Women provides \$300 to help with additional cleaning of the kitchen. The Mission Team oversees this Session endorsed mission project. Church members generously helped with our kitchen nights and baked dozens of cookies and brownies for sweet treats. The Edgar and Weller families hosted a pizza dinner on Thanksgiving Eve. Personal care items, hats, mittens, and sox have been donated throughout the year. These gifts of kindness are always gratefully received.

Submitted by Alice Harker

Susie Hollar, Treasurer

	Community Kitchen Treasur	rer's Report - 2020	
Balance Forw	\$5390.93		
Income:	Pres. Church Souper Bowl	150.00	-
	Circleville Rotary	200.00	
	St. Philip's Women	200.00	
	Paul & Carolyn Cupp	100.00	
	Janet Wittich	250.00	
	Scioto Sassafras 4-H	75.00	
	John & Sandy Edgar	100.00	
	Presbyterian Women	200.00	
	Circleville Sunrise Rotary	300.00	
	St. Joseph Catholic Church	1,060.00	
	Dave & Marie Crawford	400.00	
	DuPont	2,500.00	
	Circleville First Baptist	60.00	+5,595.00
Expenses	Presbyterian Trustees-utilities	600.00	
2.1p-225-5	Presbyterian Women-cleaning	300.00	
	Sam's Club	2,090.04	
	Circleville Fast Freeze	43.17	
	Gordon Foods	357.08	
	Wal-Mart	51.17	
	Kroger	367.36	-3,808.82
Interest on C	hecking		+ 3.50
Checking Account Balance as of 12-31-20			

#### **Emergency Clearinghouse**

The Emergency Clearinghouse Association is a coalition of local churches and organizations committed to assisting residents of Pickaway County in meeting certain emergency needs. Aboard of directors made up of representatives from area churches oversees the activities. PICCA advises the board and does screening of applicants for assistance and the Clearinghouse serves them at the behest of the Pickaway Ministerial Association.

The Emergency Clearinghouse Association provides a five day supply of food to each family every calendar month, including meat, produce, bakery goods, can goods, cereal, eggs, cheese and other miscellaneous household items to each family.

During 2020, we provided 4049 households (about 400 families per month) with 169,764 meals. This is lower than previous years we believe because of the COVID-19 pandemic. We receive bakery items, produce and meat from Wal-Mart on Monday, Wednesday and Friday. On Monday thru Sunday Kroger supplies bakery goods, and on Monday, Wednesday and Fridays we also receive meat from Kroger. We receive food from Aldis and Big Lots on Thursdays.

We currently have about 50 volunteers but can always use more.

Respectfully submitted,

Darrell Smith – board member, volunteer Alice Harker, Anna Hart, Janice McMunn and Sam Wilson - volunteers

#### PRAYER CHAIN

There are currently 67 members of the Prayer Chain, friends of yours who pray for the needs of our congregation, other friends and even strangers whose needs are made known to us. We have also been praying for the leaders of our community, state and nation during this most challenging time. We also pray for each member of the congregation on their birthday.

Any member of the church is welcome to join this ministry, please contact me at 740-477-1546 or and you will be added to the list

If you have a request, please contact me or call the church office and leave a message. Shalom,

Clare Hall

#### Presbyterian Woman

#### **Annual Report 2020**

Due to Covid, our church was closed and our events were cancelled. Marcia Smith was able to complete the sales of many cookbooks that were already in progress. We continued to have the kitchen cleaned once a month. The standard yearly mission donations were given to six local charities.

New officers were elected. They are the following:

Meg Rorick, Chairperson

Marie Gamertsfelder, Vice Chairperson

Roxanne Davis, Treasurer

Sandra Edgar, Secretary

Respectfully submitted,

Sandra A. Edgar, Chairperson

# PRESBYTERIAN WOMEN FINANCIAL REPORT 2020

Balance Forwarded as of 1/1/2020		\$ 17,690.52
INCOME/DEPOSITS:		
Cookbooks	\$4,008.50	
Anonymous Donation	1,000.00	
Interest	11.74	
From Comm. Kitchen for Cleaning	300.00	
Donation from Groveport Pres. Women	100.00	
Donation for May Luncheon	50.00	
Total Income	+ \$ 5,4	70,24
EXPENSES:		
Money towards New Water Softener	1,000.00	
Mission-Emergency Clearinghouse	200.00	
Mission-Community Kitchen	200.00	
Mission-Hands for Disabled	200.00	
Mission-Haven House	200.00	
Mission-Circleville Comm. Mission	200.00	
Mission-Hope House	200.00	
Cookbooks	3,357.75	
May Lunch. meat bought-donated to Com	m. Kitch. 73.38	
MiscCheck Order	42.32	
	* 600.00	
Total Expenses	- <u>\$_6,2</u> ′	<u>73.45</u>
Total Account Balance as of 12/31/2020		\$ 16,887.31

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 Balance 01/01/2020
 \$ 10,489.69

 Plus Income: Comm. Kitchen
 + 300.00

 Less Expenses: all \* expenses (Cleaning)
 - 600.00

 New Balance Kitchen Fund 12/31/2020
 \$ 10,189.69

New Balance General Fund 12/31/2020 \$ 6,697.62

Respectfully,

Roxanne Hilts Davis, Treasurer



158 East Mound Street ● Circleville OH 43113 www.BrownMemorialHome.com ● 740.474.6238

## The Cornerstone Healthcare Facility of Pickaway County

Brown Memorial Home has been a staple within our community for over 100 years. Any business which operates for over a century proves that we are doing what it takes to ensure that our residents and community are being well cared for. Many providers of Skilled Nursing, Long-Term Care and Assisted Living services claim that they know what it takes to care for others but we have proven this fact. The reason we have been successful for so many years is due to the fact that we do what is right. When other healthcare organizations are cutting costs in order to focus on their bottom line, we stay focused on the care that our resident's need.

Being the only nonprofit Skilled Nursing, Long-Term Care and Assisted Living provider in Pickaway County, we are able to truly focus on what matters...our residents. We listen to, learn and grow from those we serve. Every action and decision we make is done by keeping our resident's best interest in the forefront of our hearts and minds. We can honestly say that this mindset is not the norm within our industry which is what makes Brown Memorial Home stand out amongst the rest.

# The Changing Landscape

In the coming years, Pickaway County will see a large rise in our senior population. Seniors who are our parents, friends, neighbors and even ourselves may need to find a place receive care. We must ensure that there is a place for our community to find the care and compassion they need while staying in the community they love. Brown Memorial Home relies on our imagination to guide our growth and not our balance sheet. As a nonprofit healthcare facility, we greatly rely upon the support of our community which we have done for 126 years.

As the landscape of the industry changes, so does our need to diversify and grow in a manner that is appropriate, meaningful and that compliments our mission and values. We have brought a new Administrator into our family in order to help guide and direct our growth in a well planned and strategic manner. The Administrator is also helping to operationally navigate the increasing and ever-changing regulations.

# Acts of Service

Brown Memorial Home actively works with Trinity Lutheran, Community United Methodist, Good Shepherd United Methodist and Circleville Presbyterian churches along with other local churches through Ohio Christian University, volunteer initiatives and other new programs. Brown Memorial Home also has developed partnerships with Berger Hospital, Adena Medical Center and local long-term care organizations in order to find ways of serving our community to the best of our ability.

## We Invite Your Support

As we are nonprofit, we rely heavily upon the generous donations from our community so that we may continue caring for those individuals who cannot care for themselves. We are asking for your support so that together we can continue to give the very best in care and support to our residents. Please consider making a financial donation through a one-time donation, monthly gift, or bequeath through The Columbus Foundation or Pickaway County Community Foundation, via our website at <a href="https://www.brownmemorialhome.com">www.brownmemorialhome.com</a>, in person or through the mail to 158 East Mound Street, Circleville Ohio 43113.

YOU make a positive difference in the lives of the elderly we serve — and we are extremely grateful!

Presbyterian Church Board Members

2020 Board members: Teresa Ankrom and Tom Dixon



158 East Mound Street ● Circleville OH 43113 <u>www.BrownMemorialHome.com</u> 740.474.6238